

**FY97 -- 4th Quarter
Presidio Trust Budget**

1. Building 10 -- Start up	Furnishings	80,000	
	Office equipment (computers/telephones)	30,000	
	<i>Total Building 10 Start-up</i>		110,000
2. Operations	Administrative Operations	20,000	
	Equipment rental (fax/copier)		
	Office supplies		
	Telephone, postage, etc.		
	Travel (Directors and staff)	20,000	
	<i>Total Operations & Travel</i>		40,000
3. Consultant Assistance			
	Legal	150,000	
	Environmental/technical	110,000	
	Personnel setup (Exec. search/setup)	100,000	
	Accounting setup	40,000	
	<i>Total Consultant Assistance</i>		400,000

